

NOTICE NO. COUNCIL 11/06/2019

**FINAL REVIEWED IDP (2017/2022) AND BUDGET STRATEGY AND EXPENDITURE
FRAMEWORK FOR 2019/20- 2021/22**

Notice is hereby given in terms of Section 22 of the Municipal Finance Management Act (56 of 2003) read together with section 21 of the Municipal Systems Act (no 32 of 2000) that Final Reviewed Integrated Development Plan for 2017/22 and Budget Strategy and Expenditure Framework for 2019/20-2021/22 have been prepared and adopted before Council of Enoch Mgijima Local Municipality on the 31st May 2019. The reviewed documents were tabled together with Municipal tariffs and Budget related policies which are available for inspection.

The Budget as tabled by council are as follows:

DEPARTMENTAL BUDGET 2019/20	
DEPARTMENTS	BUDGET
COUNCIL GENERAL	44 394 844
MUNICIPAL MANAGER	33 839 929
CORPORATE SERVICES	21 145 434
FINANCIAL SERVICES	116 109 316
COMMUNITY SERVICES	89 817 130
PUBLIC SAFETY	49 407 447
IPED	9 064 498
HUMAN SETTLEMENT & LAND DEVELOPMENT	22 936 923
TECHNICAL SERVICES	382 914 635
TOTAL	769 630 156

The following tariffs were also tabled alongside with the budget:

<u>ROPERTY RATES AND LEVIES</u>			
<u>Proposed 2019/20</u>			
General Rate	2019/2020	2018/2019	
Domestic (cents in a Rand)	0.00839055	0.00839055	Cents in a Rand
Business/ Commercial (cents in a Rand)	0.01060689	0.01060689	Cents in a Rand

Government/ Parastatals (State Owned) (cents in a Rand)	0.00839202	0.00839202	Cents in a Rand
Agricultural (cents in a Rand)	0.00214305	0.00214305	Cents in a Rand
PSI (cents in a Rand)	0.00214305	0.00214305	Cents in a Rand
Parking Development Rate (cents in a Rand)			Cents in a Rand
Vacant land	0.03918873	0.03918873	Cents in a Rand
Municipal Properties			Exempted
Places of Worship			Exempted
PBO			Exempted

PROPOSED REFUSE TARIFFS 2019/20 FY

WASTE MANAGEMENT DEPARTMENT

Refuse tariff increase of 5.0%

				PROPOSED	PROPOSED	PROPOSED	PROPOSED
DESCRIPTION	REMOVALS PER WEEK	CHARGE PER BIN 2017/18	ADDITIONAL BIN 2017/18	CHARGE PER BIN 2018/19	ADDITIONAL BIN 2018/19	CHARGE PER BIN 2019/20	ADDITIONAL BIN 2019/20
DOMESTIC	1	R 94,68	R 94,68	R 98,94	R 98,94	R 104,00	R 104,00
BUSINESS/OTHER	2	R 147,53	R 110,70	R 157,16	R 115,68	R 165,00	R 121,46
BUSINESS/OTHER	3	R 221,35	R 166,05	R 231,31	R 173,52	R 243,00	R 182,19
BUSINESS/OTHER	4	R 295,15	R 213,60	R 308,43	R 223,21	R 323,85	R 234,37
BUSINESS/OTHER	5	R 368,93	R 276,55	R 385,53	R 288,99	R 404,80	R 303,43
BUSINESS/OTHER	6	R 442,65	R 289,97	R 462,56	R 301,01	R 485,68	R 316,00
INDIGENTS	1	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00	R 0,00
OLD AGE HOMES	1	R 94,68	R 94,68	R 98,94	R 98,94	R 104,00	R 104,00
BULK CONTAINER - SMALL		R 260,39	R 175,20	R 272,10	R 183,08	R 285,70	R 192,23
BULK CONTAINER - LARGE		R 372,32	R 175,68	R 389,07	R 183,58	R 408,52	R 192,75
4.5M CONTAINERS		R 457,78	R 259,80	R 478,38	R 271,14	R 502,29	R 284,69
18M CONTAINERS		R 705,74	R 378,37	R 737,49	R 395,39	R 774,36	R 415,15

770 LITRE CONTAINERS		R 282,89	R 143,08	R 295,62	R 149,51	R 310,40	R 156,98
REFUSE DISPOSAL SITE			R 94,50		R 98, 75		R 104.00

ELECTRICITY TARIFFS 2019– 2020 FINANCIAL YEAR (Tariff increase is at 13.07%)

DOMESTIC TARIFFS

		2018/19	2019/20	%
Domestic High T1 & Farm Lines				
<i>Tariff Blocks</i>		<i>c/kWh</i>	<i>c/kWh</i>	
Block 1	(0 - 50 kWh)	92.51	104.60106	13%
Block 2	(51 - 350 kWh)	119.38	134.98297	13%
Block 3	(351 - 600 kWh)	164.33	185.80793	13%
Block 4	(>600 kWh)	194.56	219.98899	13%
Basic Charge: R/month		195	220.4865	13%

		2018/19	2019/20	%
Domestic Pre-Paid T2				
<i>Tariff Blocks</i>		<i>c/kWh</i>	<i>c/kWh</i>	
Block 1	(0 - 50 kWh)	92.51	104.60106	13%
Block 2	(51 - 350 kWh)	119.38	134.98297	13%
Block 3	(351 - 600 kWh)	164.33	185.80793	13%
Block 4	(>600 kWh)	194.56	219.98899	13%

		2018/19	2019/20	%
Domestic Consumers High				
Basic Charge: (R/month)		167.07	188.91	13%
Energy Charge (c/kWh):		148.61	168.03	13%

		2018/19	2019/20	%
Domestic Pre-Paid Indigent				
Basic Charge: (R/month)		165.51	187.14216	13%
Energy Charge (c/kWh):		109.08	123.33676	13%

		2018/19	2019/20	%
Domestic Indigent Pre-Paid				
Energy Charge (c/kWh):		135.2	152.87064	13%

		2018/19	2019/20	%
Residential Pre-Paid & Demand 0-59Amp Incl. Churches				
Energy Charge (c/kWh):		154.28	174.4444	13%

COMMERCIAL TARIFFS

Former LUKHANJI:

	2018/19	2019/20	% Increase
Commercial Pre-Paid T4			
Energy Charge (c/kWh)	201.93	228.32	13%

Commercial Old Age Homes			
Basic Charge: (R/month)	798.95	903.37	13%
Energy Charge (c/kWh):	54.17	61.25	13%
Demand Charge (c/KVA)	148.39	167.78	13%

Commercial Small Users T3			
Basic Charge: (R/month)	704.45	796.52	13%
Energy Charge (c/kWh):			
≤500	201.8	228.17526	13%
>500	157.52	178.107864	13%

Farm Lines: General Power Users			
Basic Charge: (R/month)	704.45	796.52	13%
Energy Charge (c/kWh):			
≤500	203.85	230.49	13%
>500	159.32	180.14	13%

Former INKWANCA:

Small Commercial/ Government Consumers			
Basic Charge: (R/month)	430.76	487.06	13%
Energy Charge (c/kWh):	177.46	200.65	13%

Former TSOLWANA:

Commercial Pre-Paid			
Energy Charge (c/kWh):	170.21	192.46	13%

Commercial Credit Metering			
Basic Charge: (R/month)	200.14	226.30	13%
Energy Charge (c/kWh):	170.20	192.45	13%

Commercial Bakery			
Basic Charge: (R/month)	187.21	211.68	13%
Energy Charge (c/kWh):	153.85	173.96	13%

Commercial Large kVA			
Basic Charge: (R/month)	352.54	398.62	13%
Energy Charge (c/kWh):	59.73	67.54	13%
Demand Charge (c/KVA)	195.62	221.19	13%

INDUSTRIAL TARIFFS

Former LUKHANJI:

		2018/19	2019/20	% Increase
Large Power Users ≤80kVA T5				
Basic Charge: (R/month)		1 356.17	1 533.42	13%
Energy Charge (c/kWh):		90.20	101.99	13%
Demand Charge (c/KVA)		246.83	279.09	13%
Demand Charge (c/KVA); Where demand <80		8 174.89	9 243.35	13%

Former INKWANCA:

Large Consumers				
Basic Charge: (R/month)		294.73	333.25	13%
Energy Charge (c/kWh):		63.28	71.55	13%
Demand Charge (c/KVA)		136.98	154.88	13%

TIME OF USE (TOU) TARIFFS

	2018/19 Approved Tariffs		2019/20 Proposed Tariffs (Excl. Vat)		% Increase	
	Low Season	High Season	Low Season	High Season	Low Season	High Season
TX<100 000kWh <80kVA						
Basic Charge: (R/month)	625.54	0.00	707.298078	0.00	13%	
Energy Charge (c/kWh):						
<i>Peak c/kWh</i>	323.37	329.23	365.634459	372.260361	13%	13%
<i>Standard c/kWh</i>	140.6	146.45	158.97642	165.591015	13%	13%
<i>Off-Peak c/kWh</i>	72.64	72.64	82.134048	82.134048	13%	13%
<i>Reactive Energy c/kVAh</i>					13%	

	2018/19 Approved Tariffs		2019/20 Proposed Tariffs (Excl. Vat)		% Increase	
	Low Season	High Season	Low Season	High Season	Low Season	High Season
T7<100 000kWh >80kVA						
Basic Charge: (R/month)	1201.94	0	1359.033558	0	13%	
Demand Charge (c/KVA)	98.87	105.7	111.792309	119.51499	13%	
Energy Charge (c/kWh):						
<i>Peak c/kWh</i>	193.31	214.41	218.575617	242.433387	13%	13%
<i>Standard c/kWh</i>	119.5	119.5	135.11865	135.11865	13%	13%
<i>Off-Peak c/kWh</i>	67.95	72.64	76.831065	82.134048	13%	13%
<i>Reactive Energy c/kVAh</i>					13%	

The rest of the major tariffs and the minor tariffs for the 2019/20 Financial Year are available in the following offices and Libraries:

- All Municipal Public Library
- Enoch Mgijima Municipal Offices
- Molteno Offices
- Tarkastad Offices
- Whittlesea offices
- Municipal Website: www.enochmgijima.gov.za

For any further enquiries, contact Miss N. Mani or Miss Z. Jam-Jam on 045 806 2686 alternatively Mr T Abofra – Budget Manager on 045 806 2009 from Monday- Friday between 08h00 and 16h30.

Any persons who do not understand the content of this advert are invited to contact Mr X. Makeleni at the Corporate Services office at 045 - 8072608 or 70 Cathcart Road, Komani during office hours.

Umntu ongayi qondiyo lengxelo uyacelwa aqhakamshela no Mnu X. Makeleni kwi-ofisi ye-Corporate Services kule nombolo 045 - 8072608 kwanombolo 70 Cathcart Road, Komani ngamaxesha omsebenzi 08:00 ukuya kwicala lentsimbi yesine.

*Esi saziso singafumaneka ngolwimi lwesiXhosa kwi-ofisi ka Sosiba we-Dolophu;
kwisakhiwo seHolo yeDolophu, kwi- Cathcart Road kuKomani.*

G. MASHIYI

ACTING MUNICIPAL MANAGER

TOWN HALL

CATHCART ROAD

KOMANI

